

Agreed Budget Llangoedmor 21-22	End	Proj							
	Sept	Spend							
	21	31/03/2022							
Cllrs Expenses									
Payment to Cllrs (IRPW 42)	1650								
Specific responsibilities (IRPW 44)									
Cllrs travel (IRPW 45)	200								
Overnight allowance IRPW 46)									
Financial Loss Compensation (IRPW 47)									
Allowance for care of dependents (IRPW 48)	403								
Chairman's allowance (IRPW 49)	350								
Depty Chair (IRWP 50)									
Training	440	30	30	The Council will have to produce, within 6 months of the 2022 Election a training programme for Cllrs and Clerk					
Total:									
Clerks salary /Exp etc									
Salary		1891.5	3783						
HMRC (Tax) deducted		472.8	945.6						
HMRC (NI)									
Total:	4824								
Clerks exp	100								
Clerks training	150								
Home office	300	150	300						
Total:									
Office supplies, post, stationery & adverts									
Post/Phone/ office supplies	250	184.19	350	107 complete ink set plus postage and various 150 zoom sub due March					
Maintenance laptop	200								
Translation	560	160	320	The Council will have produce and distribute (as yet to be advised how) an annual report following year end in 2022					
Total:									
Hall hire	200		120						
Maintenance, repair & materials									
Gen Maintenance, repair	1000	282	500						
Grass cutting	2500	895	2000						
Spraying									
Christmas lights	350		2085	for repair replacement plus switch on costs to come					
Bins (wheelie bin only from End August Danfo contrac	250	168.05	336						
Total:									
Bus shelter									
Bus shelter maintenance	800								
Clean		77.5	270.9						
Playground									
Playground repairs and maintenance	600		4000	Quote accepted for concrete					
Playground inspection	240	109	109						
Total:									
Public Toilets									
Cleaning public toilets (including litter pick of area)	2730	1346.8	2711.8						
SWALEC	300	165.97	331.94						
Dwr Cymru	500	113.86	227.72						
General maintenance	1000			Quote for repaint to come					
Rates	500	497.55	497.55						
Total:									
Church of the Holy Cross, Llechryd									
Maintenance	????	3800	50	Reclaim all but £50 from insurance		May be repairs to memorials			
Defib	100			Need to adjust cost centre to show defib costs from Gen maintenance cost centre					
Professional, Insurance & Subs									
Insurance	1250	1247	1247						
Once Voice	200	211	211						
SLCC	60		62.4						
External audit	300		270						
Internal Audit	75		75						
Data protection	40	35	35						
Website	150								
Election	1000		1000	To reserves					
other									
Legal fees land registry	3000		3000	To reserves if unspent by financial year end					
Total:									

