											_
											+
2019/20	2020/21										+
30000	40000	33%	On basis of po	ssible liability	for building n	naintenance					
400	460	15%	Reclaim on costs of works which is affected by weather				etc				
1953.69	0	-100%	No grants received								
59.76	61.55	3%									
0.49	0.27	-45%	Out of Counci	control							
0	2686.92	#DIV/0!	Reclaim dates mean 19/20 reclaim fellin 20/21								
169.3	0	-100%	Doorstep recycling introduced								
98.88	0	-100%	No receipts under other								
32682.12	43208.74										
350	116.68	-67%	Chairman did part year due to COVID, incoming Chairman				an did not take	allowance			
4511.12	5214.66	16%	Annual increase and training expenses								
259.83	762.67	194%	Post increase from £48.60 to £102.79 due to COVID, Translation two invoice fell in 20/21 showin increase of 19						crease of 196.	25,	
76	135.9	79%	Zoom sub								
2089.55	2427.87										
675.95	542.71	-20%									
304	76	-75%	Cleaning susp								
151	522	246%	Relfects works								
3348.44	1969.21	-41%	Toilets closed during first lockdown								
		#DIV/0!									
2272.09	1648.77	-27%	Both audit invoices paid in same year								
1462.5	1520	4%									
	0	#DIV/0!									
25	0	-100%	Chairman donated cost of wreath								
80	30	-63%	Reduced events								
485.66		-1		518.12	!						
16091.14	14966										
	30000 400 1953.69 59.76 0.49 0 169.3 98.88 32682.12 350 4511.12 259.83 76 2089.55 675.95 304 151 3348.44 2272.09 1462.5 80 485.66	30000 40000 400 460 1953.69 0 59.76 61.55 0.49 0.27 0 2686.92 169.3 0 98.88 0 32682.12 43208.74 350 116.68 4511.12 5214.66 259.83 762.67 76 135.9 2089.55 2427.87 675.95 542.71 304 76 151 522 3348.44 1969.21 2272.09 1648.77 1462.5 1520 0 25 0 80 30 485.66	30000 40000 33% 400 460 15% 1953.69 0 -100% 59.76 61.55 3% 0.49 0.27 -45% 0 2686.92 #DIV/0! 169.3 0 -100% 98.88 0 -100% 32682.12 43208.74 350 116.68 -67% 4511.12 5214.66 16% 259.83 762.67 194% 76 135.9 79% 2089.55 2427.87 16% 675.95 542.71 -20% 304 76 -75% 151 522 246% 3348.44 1969.21 -41% #DIV/0! 2272.09 1648.77 -27% 1462.5 1520 4% 0 #DIV/0! 25 0 -100% 80 30 -63% 485.66	30000 40000 33% On basis of potential process of po	30000 40000 33% On basis of possible liability 400 460 15% Reclaim on costs of works of 1953.69 0 -100% No grants received 59.76 61.55 3% 0ut of Council control 0 2686.92 #DIV/0! Reclaim dates mean 19/20 169.3 0 -100% Doorstep recycling introduce 98.88 0 -100% No receipts under other 32682.12 43208.74 350 116.68 -67% Chairman did part year due 4511.12 5214.66 16% Annual increase and training 259.83 762.67 194% Post increase from £48.60 to 76 135.9 79% Zoom sub 2089.55 2427.87 16% Reflecting works required 675.95 542.71 -20% Litter collection suspended during 151 522 246% Reffects works required - signature - s	30000 40000 33% On basis of possible liability for building m 400 460 15% Reclaim on costs of works which is affect 1953.69 0 -100% No grants received 59.76 61.55 3%	30000 40000 33% On basis of possible liability for building maintenance 400 460 15% Reclaim on costs of works which is affected by weather of 1953.69 0 -100% No grants received 59.76 61.55 3%	30000 40000 33% On basis of possible liability for building maintenance 400 460 15% Reclaim on costs of works which is affected by weather etc 1953.69 0 -100% No grants received 59.76 61.55 3% 0.49 0.27 -45% Out of Council control 0 2686.92 #DIV/0! Reclaim dates mean 19/20 reclaim fellin 20/21 169.3 0 -100% Doorstep recycling introduced 98.88 0 -100% No receipts under other 32682.12 43208.74 350 116.68 -67% Chairman did part year due to COVID, incoming Chairman did not take 4511.12 5214.66 16% Annual increase and training expenses 259.83 762.67 194% Post increase from £48.60 to £102.79 due to COVID, Translation two in 76 135.9 79% Zoom sub 2089.55 2427.87 16% Reflecting works required 675.95 542.71 -20% Litter collection suspended during first lockdown 304 76 -75% Cleaning suspended during lockdowns 151 522 246% Reflects works required - signage for COVID etc 3348.44 1969.21 -41% Toilets closed during first lockdown #DIV/0! 2272.09 1648.77 -27% Both audit invoices paid in same year 485.66 0 -100% Chairman donated cost of wreath 80 30 30 -63% Reduced events 518.12	30000 40000 33% On basis of possible liability for building maintenance 400 460 15% Reclaim on costs of works which is affected by weather etc 1953.69 0 -100% No grants received	30000 40000 33% On basis of possible liability for building maintenance 400 460 15% Reclaim on costs of works which is affected by weather etc 1953.69 0 -100% No grants received	30000 40000 33% On basis of possible liability for building maintenance