	Agrood	Spend to						
Llangoedmor BUDGET Comparison 20/21	Agreed	31.3.21						+
Liangueumor Bubble i Companson 20/21	Budget	31.3.21						-
Clirs Expenses								
Payment to Clirs (IRPW 42)	1650	1						
Specific responsibilities (IRPW 44))						
Clirs travel (IRPW 45)	200							
Overnight allowance IRPW 46)		D						
Financial Loss Compensation (IRPW 47))						
Allowance for care of dependents (IRPW 48)	40:							
Chairman's allowance (IRPW 49)	350	116.68						
Depty Chair (IRWP 50)	(D						
Training	440	D						
Total:			116.68					
Clerks salary /Exp etc								
Salary	470	D						
HMRC (Tax) deducted								
HMRC (NI)								
Total:		4842.66						
Clerks exp	100							
Clerks training	150	1						
Home office	300							+
Possible HMRC fines								1
Total:			5214.66					+
			0211100					+
Office supplies, post, stationery & adverts		+						+
Post/Phone/ office supplies	250	251.42						+
Maintenance laptop	200							+
Translation	560							+
Total:	300	230.25	522.67					+
Total.			322.01					+
Hall hire	200	135.9	135.9			 		+
rian inte	200	135.9	133.8			-		+
Maintenance, repair & materials		+						+
	400	50.77				-		+
Gen Maintenance, repair	1000							+
Grass cutting	250	1689.6				-		+
Field								+
Churchyard Including twice yearly clear of buildings								+
Spraying		 		1				+
Christmas lights	300	687.5						1
Total:		1	2427.87					1
Litter	500	542.71	542.71					

		T				1					1
Dona alkalian											
Bus shelter	000										
Bus shelter maintenance	800		70								
Clean	310	76	76								
Playground											
Playground repairs and maintenance	600	290									
Playground inspection	125	232									
Total:			522								
Public Toilets											
Cleaning public toilets/litter pick	2500	892.5									
SWALEC	250	133.71									
Dwr Cymru	500	234.13									
General maintenance	1000	211.32									
Rates	500	497.55									
Total:			1969.21								
Defib	100										
Professional, Insurance & Subs											
Insurance	1500	1233.43									
Once Voice	200										
SLCC	60	47.09									
External audit	300	293.25									
Internal Audit	75	75									
Data protection	40										
Website	150										
Election	2500		To ringfen	ced reserve	s for 21-22						
other		240									
Total:			1888.77								
Donations											
General donations		1120									
S137		400									
Total:	1500		1520								
Capital/Projects											
Benches											
Total											
Remembrance	50										
Entertainment		30	30								
Annual Dinner - guests	80	30	00								
Allitual Diffilet - guests	00			1		1	l	1	L	1	

Lights with on 27023 14966 14966								1	T	1		
VAT Image: Company of the	Lights switch on	80.00										
NCOME	Total:	27023	14966	14966								
NCOME												
Precept	VAT											
Precept												
Precept												
Precept												
Precept												
Precept	INCOME											
Cemetery Grant	Precept	40000	40000									
General grants	<u> </u>											
Interest W C Finch Account 60 61.55												<u> </u>
Bank Interest 0.5 0.27			61 55									
V.A.T. Refund ?? 2686.92												
Recycling payment from C.C.C.												-
Other Otal A0580.5 A3208.74 Otal			2000.52									
Total 40580.5 43208.74		120	0									
Ringfenced reserves as at 01.04.21 Reserves at 01.04.21 Reserves at 01.04.21 Selection fees Allowance for Care of Dependents HMRC fees 2000 Drop from 21.22 budget - retain in reserves 11000 Drop from 21.22 budget - retain in reserves		40580.5	ŭ									
Reserves at 01.04.21 61552.15	, rotal	10000.0	40200.14									
Reserves at 01.04.21 61552.15												
Reserves at 01.04.21 61552.15	Ringfenced reserves as at 01.04.21											
Ringfenced Reserves Election fees 7000 5 year election cycle - next elections 2022. Council is liaible for costs arising for any election (uncontested or contested) at any point in the cycle Allowance for Care of Dependents 2000 Drop from 21.22 budget - retain in reserves 11000 11000 Drop from 21.22 budget - retain in reserves 11000												
Election fees 7000 5 year election cycle - next elections 2022. Council is liaible for costs arising for any election (uncontested or contested) at any point in the cycle Allowance for Care of Dependents 2000 Drop from 21.22 budget - retain in reserves S S S S S S S S S S S S S S S S S S S			61552.15									
Allowance for Care of Dependents 2000 Drop from 21.22 budget - retain in reserves Section 11000 Section 2000 Drop from 21.22 budget - retain in reserves Section 2000 Section 2000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>												
HMRC fees 2000 Drop from 21.22 budget - retain in reserves Section 11000				5 year election	n cycle - next elections 2022	. Council is lia	ible for costs a	rising for any	election (uncor	ntested or conf	tested) at any point in the cyc	cle
11000												
	HMRC fees			Drop from 21	.22 budget - retain in reserve	S						
Accesible reserves 01.04.21 50552.2 50		11000										ļ
Accesible reserves 01.04.21 50552.2 50552.2	<u> </u>		======									<u> </u>
	Accesible reserves 01.04.21		50552.2									 '