

<b>Llangoedmor BUDGET Comparison 20/21</b>	<b>Agreed Budget</b>	<b>Spend to 31.3.21</b>	
<b>CIIs Expenses</b>			
Payment to CIIs (IRPW 42)	1650		
Specific responsibilities (IRPW 44)	0		
CIIs travel (IRPW 45)	200		
Overnight allowance IRPW 46)	0		
Financial Loss Compensation (IRPW 47)	0		
Allowance for care of dependents (IRPW 48)	403		
Chairman's allowance (IRPW 49)	350	116.68	
Depty Chair (IRWP 50)	0		
Training	440		
<b>Total:</b>			116.68
<b>Clerks salary /Exp etc</b>			
Salary	4700		
HMRC (Tax) deducted			
HMRC (NI)			
Total:		4842.66	
Clerks exp	100		
Clerks training	150	72	
Home office	300	300	
Possible HMRC fines			
<b>Total:</b>			5214.66
<b>Office supplies, post, stationery &amp; adverts</b>			
Post/Phone/ office supplies	250	251.42	
Maintenance laptop	200	35	
Translation	560	236.25	
<b>Total:</b>			522.67
<b>Hall hire</b>	200	135.9	135.9
<b>Maintenance, repair &amp; materials</b>			
Gen Maintenance, repair	1000	50.77	
Grass cutting	2500	1689.6	
Field			

Churchyard Including twice yearly clear of buildings			
Spraying			
Christmas lights	300	687.5	
<b>Total:</b>			2427.87
Litter	500	542.71	542.71
<b>Bus shelter</b>			
Bus shelter maintenance	800		
Clean	310	76	76
<b>Playground</b>			
Playground repairs and maintenance	600	290	
Playground inspection	125	232	
<b>Total:</b>			522
<b>Public Toilets</b>			
Cleaning public toilets/litter pick	2500	892.5	
SWALEC	250	133.71	
Dwr Cymru	500	234.13	
General maintenance	1000	211.32	
Rates	500	497.55	
<b>Total:</b>			1969.21
<b>Defib</b>	100		
<b>Professional, Insurance &amp; Subs</b>			
Insurance	1500	1233.43	
Once Voice	200		
SLCC	60	47.09	
External audit	300	293.25	
Internal Audit	75	75	
Data protection	40		
Website	150		
Election	2500		
other		240	
<b>Total:</b>			1888.77
<b>Donations</b>			

General donations		1120	
S137		400	
<b>Total:</b>	1500		1520
<b>Capital/Projects</b>			
Benches			
<b>Total</b>			
<b>Remembrance</b>	50		
<b>Entertainment</b>		30	30
Annual Dinner - guests	80		
Lights switch on	80.00		
<b>Total:</b>	27023	14966	14966
<b>VAT</b>			