

<b>Llangoedmor Community Council</b>	
Meeting Date:	January 2025
Report Title:	Christmas Party Finance Report.
Agenda Item Number	6.3.2
Paper Reference	Jan 2025-3
Presented By	Clerk

## **Introduction**

The following paper deals with the OAP's Christmas Party held by the Council on 2<sup>nd</sup> December 2024 and the fact the Council complied with the financial requirements set out in the meeting 26<sup>th</sup> November 2024.

## **Background**

At a meeting on 26<sup>th</sup> November 2024 Llangoedmor Community Council agreed to host a Christmas Party for OAPs at a cost of £1,200 excluding VAT.

## **Attendance**

Thirty-six OAP's and their carers attended the Christmas Party at the Coracle Hall on 2<sup>nd</sup> December 2024. Of the thirty-six OAPs who attended one elected to have no food. A further three meals were provided at full cost to attendees.

Attendance was limited as a result of the Council not having a comprehensive list of OAPs and the uncertainty surrounding whether the party would go ahead until the evening of 26<sup>th</sup> December 2024.

## **Costs**

Summary costs for the event are set out in Table 1. It should be noted that a decision was made not to charge OAPs for entry into the raffle draw on the day.

At present the Council has not received an invoice for the use of the Coracle Hall and so this cost is currently an estimate.

A full analysis of costs is set out in Appendix 1.

**Table 1**

	£
Expenditure	1,183.56
Income	<u>402.50</u>
Net Costs	<u>781.06</u>

As can be seen the Council was able to provide the dinner within the £1,200 net expenditure set for it by the Council on 26<sup>th</sup> November 2024.

## Appendix 1

	£
<b>Expenditure</b>	
Catering	745.50
Hall Hire -estimated	130.00
<b>Sundry Costs</b>	
Napkins	7.50
Soft Drinks	14.75
Wine	58.00
Fizzy Drinks	3.90
After Eight	12.45
School Gifts	147.53
Party Decorations etc	63.93
Total Sundry Costs	<u>308.06</u>
Total Costs	<u>1,183.56</u>
<b>Income</b>	
OAP Rate -£10.00	350.00
Paid Full Price - £16.50	49.50
Raffle	<u>3.00</u>
Total Income	<u>402.50</u>
Net Costs	<u><u>781.06</u></u>