

Llangoedmor Community Council	
Meeting Date:	June 2026
Report Title:	Annual Report 2024-25
Agenda Item Number	6.3.2
Paper Reference	June 2026-3
Presented By	Clerk
For	Decision

Introduction

This paper sets out the draft Annual Report for 2024-25 for adoption by the Council.

Background

The Council is required to produce an Annual Report under S52 of The Local Government and Elections(Wales) Act 2021.

A copy of the draft 2024-25 Annual Report is set out as Appendix 1 to this report.

Recommendations to the Council

It is proposed that the Council adopts the Annual Report for 2024-25.

APPENDIX 1



ANNUAL REPORT 2024-25

Cyngor Cymdeithas Llangoedmor
Llangeodmor Community Council

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Chairman's Introduction

The Community Council has continued to support the Community throughout the 2024-25 year.

As Chairman I'd like to thank the three councillors who have stood down during the year, Cllr Colin Lewis, Ruth Davies and Richard Rose. It was with great sadness that the Council heard that Cllr Colin Lewis had passed away shortly after standing down as a Councillor.

The Council is keen to co-opt new Councillors onto the Council.

May 2024 saw the Council welcome a new full time Clerk.

During the year the Council organised the following events:

- Organising a Health Awareness Day at the Coracle Hall.
- Laying a Poppy Wreath on Remembrance Sunday.
- Switching on the Christmas lights, although the ceremony was disrupted by Storm Darragh.
- Hosting the OAP Christmas Party at the Coracle Hall.

In addition to this Councillors also attended a number of other local events.

The Council set up a Facebook Page during the year in order to boost engagement with local residents.

I should like to express my thanks to everyone who has supported the Council and any activities during the year.

Organisation of the Council

Councillors

The Council currently has provision for 11 Council members but this is to reduce to 7 in 2027. Seven of the current Council posts are filled.

Sub Committees

The Council has two sub committees/ These are:

- Human Resources Committee
- Finance Committee

Contact Details

Contact details for the Council can be found on the Council's website at <http://llangoedmorcc.org.uk/cysylltiadau-contacts/>.

Trustees

The Council is the sole trustee of the Llechryd Playing Fields Association.

Policies and Procedures

Policies and Procedures for the Council, including the Standing Order and Financial Regulations can be found on the Council's website at

<http://llangoedmorcc.org.uk/policies/>.

Business Timetable

The Council's business timetable can be found on the Council's website at

<http://llangoedmorcc.org.uk/policies/timetable-september-2025-to-december-2026-final/>.

Council News

Playground

The Council continued to operate the playground at Llechryd Playing Fields during the year. The Playing Fields are run through the Llechryd Playing Fields Association, a charity of which the Council is the sole trustee.

Dog fouling continues to be a problem around the playing fields area and the Council urges residents to pick up any dog waste to keep the area safe for local children.

Events

The Council run a number of successful events for local residents during the course of the year.

Health Awareness

A health awareness event was held at the Coracle Hall Llechryd with a number of health professionals attending to give advice to local people.

Remembrance

The Community paid its respects on Remembrance Sunday by the laying of a wreath at the Llechryd War Memorial.

Christmas Lights

The Christmas lights were again erected on the tree near to the school. Unfortunately, the lighting up ceremony had to be abandoned as a result of adverse weather conditions with the arrival of Storm Darragh. Many thanks to Barcud for permission to display the lights on the tree.

Senior Citizens Christmas Dinner

The Council hosted a Christmas Dinner for senior citizens at the Coracle Hall in Llechryd. The event was well attended and the senior citizens were entertained by local school children.

Cardigan Mayor Ceremony

The Chairman of the Council represented the Council at the Cardigan Mayor making ceremony.

Flooding and Adverse Weather Incidents

The Council wishes to thank those volunteers who form the local Resilience Groups who assist residents who are affected by these events.

The Council continues to work with the appropriate authorities to ensure the river and bridge in the area are properly maintained.

Defibrillators

The Council continues to maintain and fund two defibrillators in the area. One in Llechryd and one in Llangoedmor.

Highways

The Council continues to lobby to ensure appropriate road safety in the area.

St Davids Holy Cross Church

The Council continues to work with the church in Wales to find a satisfactory way to reopen the churchyard.

Memorial Bench

The Council installed a memorial bench in Llechryd during the year.

Finance

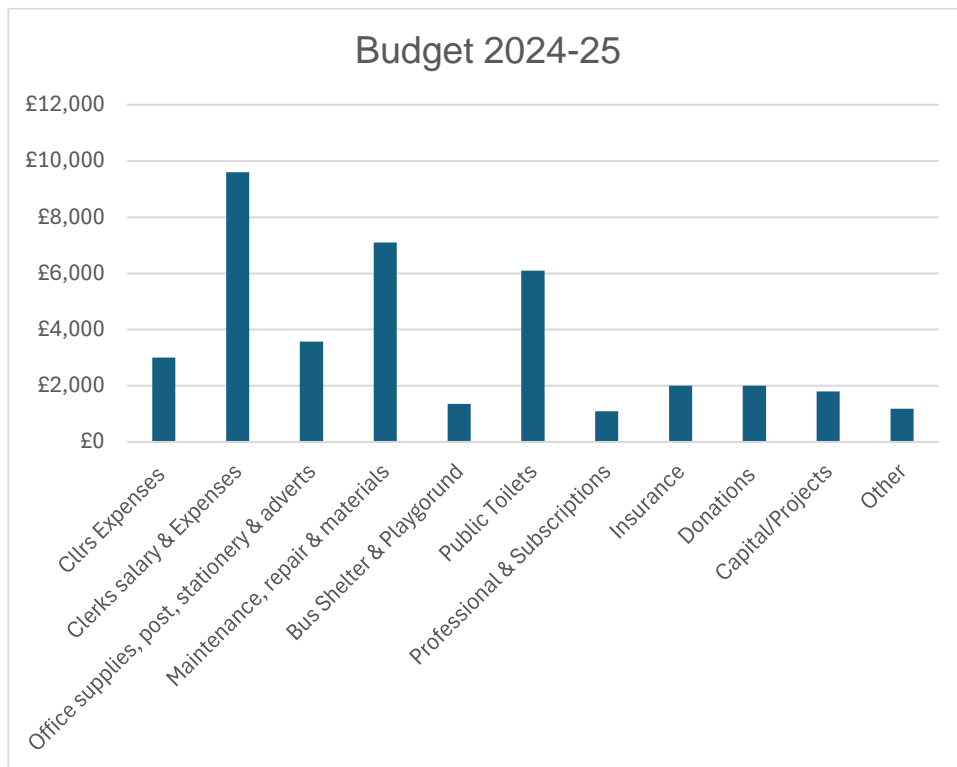
2024-25 Budget

Precept £32,400

The Council set a budget for the 2024-25 Financial of £38,796. This is analysed by budgetary area in Table 1.

The budget was financed by raising a precept of £32,400, expected income of £1,000 and the release of unutilised reserves amounting to £5,396.

Table 1 2024-25 Budget



2024-25 Reported Outturn

In the 2024-25 Financial Year the Council received income of £33,999 and spent £21,342 during the year. This is summarised in Table 2.

During the 2024-25 Financial Year the Council had a surplus of income over expenditure of £12,657.

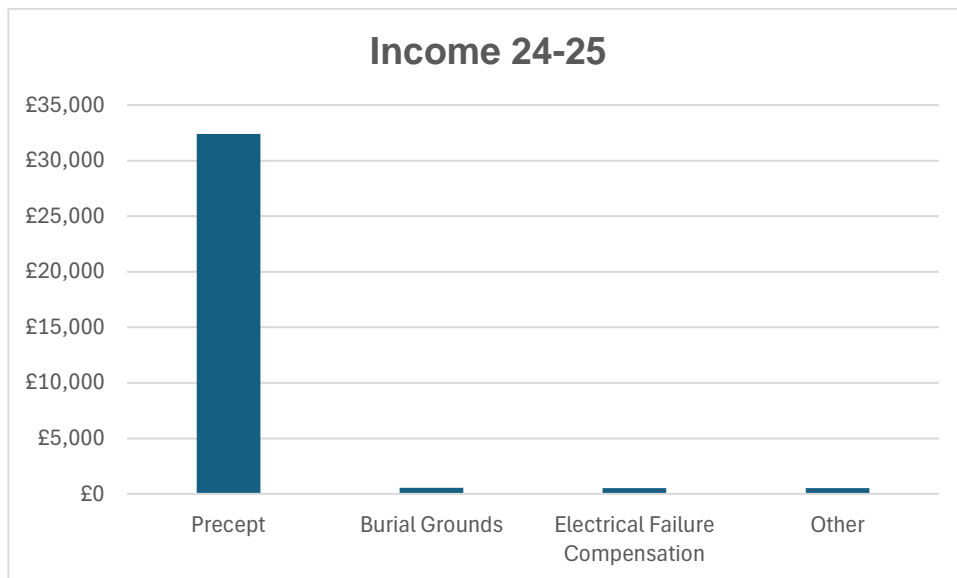
Details of income are set out in Table 3 and an analysis of expenditure in Table 4.

Table 2 Audited Annual Return 2024-25

Annual Return for the Year Ended 31 March 2025		
	Year ending	
	31-Mar 2024	31-Mar 2025
	(£)	(£)
Balances brought forward	76,202	82,028
(+) Income from local taxation/levy	30,000	32,400
(+) Total other receipts	6,842	1,599
(-) Staff costs	5,294	5,513
(-) Loan interest/capital repayments	0	0
(-) Total other payments	25,722	15,829
(=) Balances carried forward	82,028	94,685

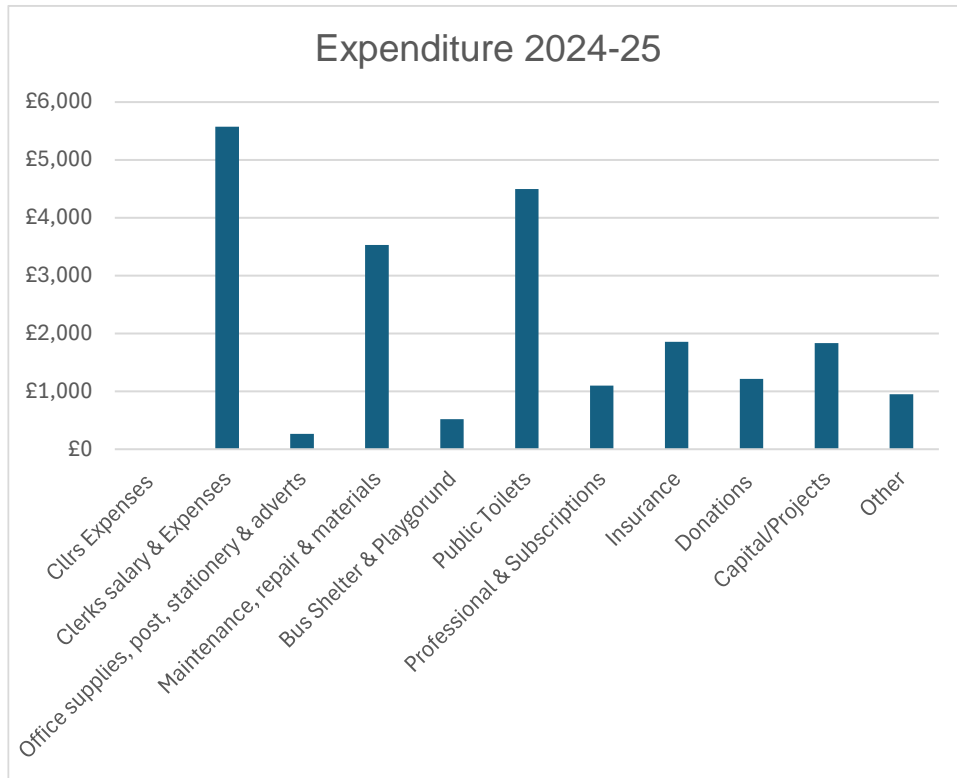
2024-25 Income

Table 3 2024-25 Income £33,999



2024/25 Expenditure

Table 4 2024/25 Expenditure - £21,343



Reserves

At 31st March 2025 the Council held £94,685 of reserves. A breakdown of these reserves is set out in Table 5. As can be seen £60,500 of the reserves that are not ring fenced are committed to capital works.

Table 5 Reserves

	Balance At 31/3/2025 £
Ringfenced Reserves	
Election fees	8,000
Memorial maintenance - churchyard	1,000
Church maintenance	5,000
Total Ring Fenced	<u>14,000</u>
Other	6,000
Church Path Repairs	16,500
Repairs to Path Llechryd Playing Fields	44,000
	<u>66,500</u>
Total Reserves	<u>80,500</u>
Bank Balance at 31/3/2025	94,685
Non Committed Reserves	<u>14,185</u>

LLangoedmor Community Council

Llangoedmor Community Council meets on 1st Monday of the month at 7p.m (excluding Bank Holidays – a list of meetings is available on the website). The first 10 minutes are allocated to any member of the community who wishes to raise a matter with the Community Council.

Currently meetings are held at the Coracle Hall (unless otherwise advertised) with access via Zoom. The agenda and papers for meetings are available on the Community Council's website (<http://llangoedmorcc.org.uk/>) under agenda and supporting documents

What is a Community Council and what does it do?

- A Community Council is the most local level of government in the community.
- Community councils (equivalent of Parish Councils in England) are legal bodies created by Act of Parliament and have the right to levy a local tax (called a Precept) on every household.
- Decisions of the Council are made by Community Councillors who are elected by local voters.
- The role of a Community Council is to promote their local areas, represent its interests and support the work of local community groups.
- Community Councils also provide a limited range of local public services which vary according to the size of the community council. However, the responsibilities of Community Councils are limited, as most local government services are undertaken by the County Council.

What does Llangoedmor Community Council (LCC) do?

There is a lot of confusion about who runs which public services. This is understandable as it is not always easy to work out who does what and why. However, generally, most local government services are the responsibility of Ceredigion County Council (CCC).

LCC lobbies for community actions both locally and nationally.

LCC acts as a non-statutory consultee on planning applications. The planning authority is CCC.

LCC offers a grant funding scheme for local community organisations. More information can be found on the Council's website at <http://llangoedmorcc.org.uk/grant-funding/>

The Council encourages eligible organisations to apply for grant funding.

Llangoedmor Community Council has sole responsibility for:

- The toilet block in the Coracle Hall car park
- The Millennium building by Llechryd bridge
- The bus shelters (apart from Lady Road)
- St David's Holy Cross Church, Llechryd
- Maintenance of two defibrillators
- Remembrance Sunday wreath laying ceremony

Llangeodmor Community Council is sole managing Trustee through the Llechryd Playing Fields Association for:

- Llechryd playing field
- Llechryd play area

Events organised or financially supported by Llangeodmor Community Council include:

- Pensioners Christmas Lunch
- Christmas lights
- Health Awareness Day